Issue	Description	Assembly	Senate	Difference	Conference Action
6110-	001-0001 Department of Edu	ucation			
004	Increase Funding And Add Positions For The Federal Child Nutrition Program.	1,942,000	1,942,000	0	
	Assembly provided \$1.942 million and authorized 15 additional positions in the Nutrition Services Division to improve state-level monitoring and technical assistance to local agencies participating in the federal child nutrition program.				
	Senate provided the same level of funding, but authorized 14 positions.				

Issue	Description	Assembly	Senate	Difference	Conference Action
180	State Operations for Career/Technical Education.	1,500,000	0	1,500,000	
	Assembly provided \$1.5 million to help the California Department of Education (CDE) improve its technical assistance to school districts' career technical education programs.				
	Senate took no action on this issue.				

Issue	Description	Assembly	Senate	Difference	Conference Action
350	Amend Provisional Language for Proposition 98 Reversion Report	0	0	0	
	Assembly amended budget provisional language to streamline the CDE "report" on Proposition 98 Savings and thereby allow CDE to make the information available through a less formal process.				
	Senate did not take action on this issue.				

Issue	Description	Assembly	Senate	Difference	Conference Action
361A	MAY REVISION: State Ops to Implement the Child Care Fiscal Integrity Proposal.	2,160,000	-1,470,000	3,630,000	
	Assembly approved May Revision, which added 5.5 positions in the Department of Education and provided funding for 31 local county fraud investigators. In addition to the May Revision, the Assembly added 6.5 anti-fraud positions in the Department of Education, for a total of 12.				
	Senate approved the additional 5.5 positions in the Department of Education but denied the portion of the May Revision which would fund local county fraud investigators.				

361B MAY REVISION: State Ops to Implement the Child Care Fiscal Integrity Proposal.

> Assembly adopted revised Budget Bill language exempting small Alternative Payment Providers from expanded audit requirements affiliated with the Administration's anti-fraud proposal.

Senate took no action on this language.

Issue Description Assembly Senate Difference Conference Action

New Child Care Compliance Issue Trailer Bill Language.

Assembly adopted trailer bill language requiring CDE to convene a workgroup, as specified, to develop statewide child care overpayment prevention and collection standards. Language further requires CDE to establish a code-compliance division within the Department and adopt regulations implementing overpayment and collection standards.

Senate took no action on this language.

6110	Department of Education
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6110-001-0890 Department of Education

361 MAY REVISION: State Ops to Implement the Child Care Fiscal Integrity Proposal.

1,630,000 -1,470,000

3,100,000

Conforming to Item 6110-001-0001, Issue 361.

6110	Department of Education
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6110-006-0001 Department of Education

OO2 Salary Increase for Teachers at State Special Schools.

4,700,000

0 4,700,000

Assembly increases funding for the State Special Schools by \$4.7 million for the purpose of raising teacher's salaries so they are more comparable with salaries for other public school teachers in surrounding areas.

Senate took no action on this issue.

Issue	Description	Assembly	Senate	Difference	Conference Action
6110-	101-0001 Department of Edu	cation			
100	Funding for Universal Preschool.	35,000,000 (non-98)	0	35,000,000	
	Assembly provides \$35 million in one-time, non-98 funds and \$66 million in one-time Prop 98 funds to provide start-up funding to establish a new, voluntary universal preschool program.	66,000,000 (Prop 98)	0	66,000,000	
	The Senate took no action on this issue.				

6110 Depa	rtment of	Education
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6110-111-0001 Department of Education

003 Make East Whittier City School District Eligible for School Transportation Funds.

Assembly approved provisional budget language that would provide school transportation funding to the East Whittier City School District and other similar districts that did not have a home-to-school transportation program in the 1981-82 fiscal year, but started a program afterward.

Senate took no action on this item.

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6110	Department of Education
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6110-113-0890 Department of Education

179 **Title VI Funding for New CSIS Cohort.**

0 1,000 1,000

Assembly denied the Governor's April Letter requesting an additional \$2.246 million to support a new CSIS cohort in 2004-05. Of this amount, \$1.9 million would fund local implementation costs and \$.3 million would fund central operations to support the new cohort.

Senate provides \$1,000 for consideration of this item.

Issue	Description	Assembly	Senate	Difference	Conference Action
181	Primary Language Test Development.	3,000,000	0	3,000,000	
	Assembly provides \$3 million for the development of a standards-aligned Primary Language Test for English learners.				
	Senate took no action on this issue.				

6110-113-0890, 6110-125-0890, 6110-136-0890

Department of Education

184 Federal Funding for

1,000,000

0 1,000,000

Translation of Parental Documents.

Title I \$333,000 Title III \$333,000 Title VI \$333,000

Assembly provides \$1.0 million in federal funds to translate or provide a clearinghouse for translated documents related to student assessment, English language development programs and parental rights so that these documents are accessible to parents and students who are English language learners.

Senate took no action on this issue.

6110	Department of Education
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6110-125-0890 Department of Education

190 Provide Federal Funds for Assessment of English Language Learners.

1,400,000 0 1,400,000

Assembly provides \$1.4 million in federal English Learner Grant funds for the development of reading and writing assessments for English language learners in grades K-1.

Senate took no action on this issue.

011	beparement or i	Eddedion			
Issue	Description	Assembly	Senate	Difference	Conference Action
009	Minicorps Set-Aside	0	0	0	
	Assembly set-aside \$2.0 million of \$10.0 million in available federal Migrant Education carryover funds to augment Minicorp's budget. Approved remainder of funding for Governor's proposal.				
	Senate adopted Governor's Budget to provide \$10.0 million in carryover funds for various activities including parental involvement.				

6110	Department of	Education			
Issue	Description	Assembly	Senate	Difference	Conference Action
	26-0890 Department of Edu				
	Allocation of Federal Reading First Carryover Funds.	28,986,000	28,986,000	0	
1	Senate and Assembly approved \$29 million in federal Reading First carryover funds, per the Governor's May Revise. Under the Governor's proposal, funds would increase teacher grants to \$8,000 (from \$6,500) for teachers that provide diagnostic reading assessments and remedial reading instruction to lower the number of students who are referred to special education.				
1 1 9	Assembly adopted provisional language giving first priority for these funds to classrooms serving students on bilingual education waivers and second				

The Senate adopted the Governor's language.

proposal.

priority to the Governor's

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6110 D	partment of Education
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6110-161-0890, 6110-001-0001, 6110-001-0890 Departm

Department of Education

202 Increase State Operations for Special Education Ravenswood Settlement.

280,000 0 280,000

Assembly provided additional funding for CDE's share of new court-related expenses pertaining to the Ravenswood school district special education lawsuit settlement.

Senate took no action on this issue.

Issue Description Assembly Senate Difference Conference Action

6610-161-0001 Department of Education

214 Add Budget Bill Language for LCI/NPS Formula

Governor's May Revision provides \$38.394 million for use toward a new funding formula for students with exceptional needs who reside in licensed children's institutions (LCIs) and attend nonpublic schools (NPSs), pursuant to legislation. May Revision includes provisional budget language to conform.

Assembly adopted changes to provisional budget language to require that implementing legislation for the new LCI/NPS formula include students placed in skilled nursing facilities.

Senate took no action on this issue.

[Conforming to Item 6110-161-0890]

Issue	Description	Assembly	Senate	Difference	Conference Action
205	Increase Funding to Establish Four Additional Family Empowerment Centers.	700,000	0	700,000	
	Assembly provides \$700,000 to establish four new Family Empowerment Centers (FECs) on Disabilities. The Governor's Budget proposes \$2.4 million for 12 FECs statewide. The Assembly action redirects May Revision funds for a new LCI/NPS funding formula for this purpose.				
	Senate took no action on this issue.				
	[Conforming to Item 6110-161-0890]				

Issue	Description	Assembly	Senate	Difference	Conference Action
216	Increase Extraordinary Cost Pool for NPS placements.	0	394,000	394,000	
	Assembly took no action on this issue.				
	Senate provides \$394,000 to increase the Extraordinary Cost Pool for students residing in licensed children's institutions by \$394,000. The Senate redirects May Revision funds for a new LCI/NPS funding formula for this purpose.				
	[Conforming to Item 6110-161-0890]				

6110	Department of Education
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Issue	Description	Assembly	Senate	Difference	Conference Action
6110-	182-0001 Department of Edu	ıcation			
338	Add Language for the Internet2 Program.	21,000,000	21,000,000	0	
	Assembly and Senate adopted Governor's Budget to provide \$21.0 million augmentation for a new K-12 program to maintain high speed internet services to LEAs. If available, funds would be used connect new districts. Governor's May Revision proposes budget language detailing how the program is structured and governed and how funds are allocated.				
	Assembly adopted alternative language that would structure the program and allocate funds pursuant to legislation, and establish reporting requirements for the program. Senate adopted the Governor's language with changes to give first funding priority to connecting remaining districts.				

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6110-188-0001 Department of Education

Augmentation for Deferred Maintenance Program.

\$184,100,000 \$250,300,000 \$66,200,000

Governor proposes \$184.1 million for Deferred Maintenance, which increases funding by \$107.1 million in the budget year.

Assembly adopted May Revision.

Senate provides an additional \$66.2 million above the Governor's May Revision, bringing total funding for Deferred Maintenance to \$250.3 million in the budget year.

6110	Department of Education			
Issue	Description	Assembly	Senate	

6110-189-0001 Department of Education

674 Instructional Materials Augmentation for Low-Performing Schools. \$275,000,000 \$360,000,000 \$85,000,000

Difference

Conference Action

Governor's May Revision augments funding for Instructional Materials by \$100 million in the budget year. This increases total funding to \$275 million in the budget year.

Assembly adopted the May Revision.

Senate provides an additional \$85 million above the May Revision, bringing total funding to \$360 million in the budget year. The additional \$85 million is targeted to schools in Deciles 1 and 2 of the Academic Performance Index.

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6110	Department of Education
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Senate did not take action on

this issue.

OTTO	Department of i	Education			
Issue	Description	Assembly	Senate	Difference	Conference Action
6110-602	Department of Edu	cation			
for En	ectional Materials Funds nglish Language opment Materials	30,000,000	0	30,000,000	
in one purcha instruc	ably provides \$30 million -time funding for the ase of supplemental etional materials for h language learners.				

Pagno		OT Education	Canata	Difference	Conforman Action
Issue	Description	Assembly	Senate	Difference	Conference Action
6110-196-0	001 Department of I	Education			
	P Administrative Cost	0	0	0	
		U	U	U	
Flex	aibility.				
Asse	embly adopted Budget Bi	11			
	guage expressing the inte				
Lan	guage expressing the inte	111			

of the Legislature to provide small Alternative Payment Providers with additional administrative flexibility.

Senate took no action on this issue.

Issue	Description	Assembly	Senate	Difference	Conference Action
New Issue	In/Out of Market Trailer Bill Language	0	0	0	
	Assembly adopted trailer bill language delaying until 2005-06 - regulations promulgated by the California Department of Education which would differentiate the reimbursement rate for child care providers serving only subsidized children.				
	Senate took no action on this issue.				

6110	Department of Education
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Issue	Description	Assembly	Senate	Difference	Conference Action
6110-	197-0890 Department of Edu	cation			
354	21st Century Community Learning Centers Grant Program.	61,800,000	61,800,000	0	
	Both houses took action to appropriate \$61.8 million in new federal monies and adopted revised Budget Bill language reflecting rejection of the Governor's proposed child care reforms.				
	Assembly adopted further revisions to the Budget Bill language which expressed the intent of the Legislature to allocate the 21 st Century funds via a block grant.				
	Senate took no action on the language.				

Issue	Description	Assembly	Senate	Difference	Conference Action
362	MAY REVISION: Increase Expenditure Authority for the 21st Century Programs.	25,430,000	25,430,000	0	
	Both houses took action to appropriate \$25.4 million in federal carryover monies and adopt revised Budget Bill language reflecting the committee's rejection of the Governor's proposed child care reforms.				
	Assembly further revised the Budget Bill language to distribute one-time carryover funds to programs proportionate to the original grant amounts.				
	Senate adopted distribution language, as proposed by the Governor, which would establish priorities for use of carryover funds.				

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6110	Department of	Education

Issue	Description	Assembly	Senate	Difference	Conference Action
6110-	211-0001 Department of Edu	cation			
080	Restore Charter Categorical Block Grant.	57,000,000	52,807,000	4,193,000	
	Assembly and Senate both denied the Governor's January Budget proposal to eliminate the Charter School Block Grant and move existing funding, and some new funds, into revenue limits.				
	Assembly approved \$57.0 million to restore the block grant per LAO's cost estimates.				
	Senate approved \$52.8 million to restore the block grant to the Governor's May Revise funding level.				

6110	Department of Education
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Issue	Description	Assembly	Senate	Difference	Conference Action
6110-	228-0001 Department of Edu	cation			
001	Reduce Funding For Safety Plans For New Schools.	3,000,000	1,000,000	2,000,000	
	Assembly approved \$3.0 million for the School Safety Plans for New Schools program, as proposed by the Governor's January Budget.				
	Senate provides \$1.0 million to reflect a decline in the estimated number of new schools eligible for the program.				

Issue	Description	Assembly	Senate	Difference	Conference Action

6110-602 California Department of Education

Increase Funding for School Safety – Community Policing 14,000,000

14,000,000 0

Assembly approved a \$14.0 million augmentation for School **Community Policing** Partnership program.

Senate did not take action on this issue.

6110 Department of Educati	on
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Issue	Description	Assembly	Senate	Difference	Conference Action
6110-	243-0001 Department of Edu	cation			
001	Restore Funding For Academic Improvement and Achievement Act.	5,000,000	0	5,000,000	
	Assembly restored \$5.0 million in funding for the Academic Improvement and Achievement program. The program provides academic assistance and services to prepare students for admission to UC and CSU.				
	The Governor Budget proposes to eliminate funding for the program in the budget year.				
	Senate approved the Governor's Budget.				

6110 D	epartment of Education
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6110-601 Department of Education

Add Funding for School District Revenue Limit Equalization 109,914,000 0

0 109,914,000

Governor's May Revision provides \$110 million for school district revenue limit equalization, pursuant to legislation.

Assembly adopted May Revision.

Senate denied the Governor's May Revision proposal and eliminated \$110 million for equalization.

U	- cpar ancine or	_uucucio ii			
Issue	Description	Assembly	Senate	Difference	Conference Action
Off	d Funding for County ice Revenue Limit ualization	1,000	0	1,000	
	sembly provides \$1,000 to sider equalization funding				
for	county offices of education.				
	ate took no action on this				
1SSU	ie.				

6110	Department of	Education

Issue	Description	Assembly	Senate	Difference	Conference Action
6110-	602 Department of Edu	cation			
187	New Cohort for High Priority Schools Program.	25,000,000	28,500,000	3,500,000	
	Assembly increases funding for the High Priority (HP) Schools Grant program by providing \$25 million in one-time funding for a new cohort of schools in Decile 2 of the Academic Performance Index (API).				
	Senate increases the HP program by \$28.5 million in one-time funds for a new cohort of HP schools in Decile 2 of the API.				

Issue	Description	Assembly	Senate	Difference	Conference Action
187	High Priority Schools Funding for Split High School.	700,000	0	700,000	
	Assembly provides one-time funding to hold harmless funding for HP grant recipients that experienced fiscal penalties when they converted into small high schools as a part of a reform strategy.				
	Senate did not take action on this item.				

Issue	Description	Assembly	Senate	Difference	Conference Action
680	One-Time Funds for School Library Materials.	94,635,000	25,000,000	69,635,000	
	Governor's May Revision provides \$95.1 million in one-time, Proposition 98 Reversion funds to LEAs for purchase of school or K-4 classroom library materials.				
	Assembly reduced the Governor's augmentation by \$500,000 and directed savings to other purposes.				
	Senate reduced the Governor's augmentation by \$70.1 million and directed savings for other purposes.				

Issue	Description	Assembly	Senate	Difference	Conference Action
001	Restore Funding for Healthy Start & Fund New Grants.	8,000,000	0	8,000,000	
	The Governor's Budget eliminates \$2.0 million in remaining funds for the Healthy Start Program.				
	Assembly and Senate both restored \$2.0 million for Healthy Start in the budget year to fund new grants.				
	Assembly further augmented the program with \$8.0 million in one-time funding to commence a new cycle of Healthy Start grants.				
	Senate did not take this action.				

Issue	Description	Assembly	Senate	Difference	Conference Action
	Declining Enrollment	20,000,000	0	20,000,0000	
	Assembly approved augmentation to give districts with declining enrollments an additional year to adjust to their declining revenues.				
	Senate took no action on this issue.				
	Current and Budget Year Deficiencies for Community Day Schools.	10,000,000	0	10,000,000	
	Assembly increased one-time funding by \$5 million in both the current and budget years to address potential funding shortfalls in the Community Day School program.				
	Senate did not take action on this issue.				

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Issue	Description	Assembly	Senate	Difference	Conference Action
	P2 Deferral Reduction – Current Year	90,308,000	270,009,000	179,701,000	
	Governor's May Revision proposed using \$270 million in additional Proposition 98 funding to buyout ongoing payment deferrals for revenue limit and categorical programs in the current year.				
	Assembly decreased May Revision funding for deferral buyout in the current year by \$179 million and directed savings to other purposes.				
	Senate approved May Revision.				

6110 D	epartment of Education
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6110-603 Department of Education

West Contra Costa Emergency Loan – Trailer Bill Language

Assembly adopted trailer bill language to *require* the Department of Finance (DOF) to refinance an emergency loan upon request of the district. Current law *allows* DOF to refinance an emergency loan upon request.

Senate adopted the same trailer bill language, with an amendment to specify it applies only to the West Contra Costa Unified School District. 470,000 470,000

0

OTIO	Department or	Education			
Issue	Description	Assembly	Senate	Difference	Conference Action
6110-Trail	er Bill Language				
	AR Testing Mandate – ailer Bill Language	0	0	0	
bill Cor to r	sembly approved LAO trailer language requesting the mmission on State Mandates reconsider its decision on the AR testing mandate.				
	nate did not take action on s language.				

Issue	Description	Assembly	Senate	Difference	Conference Action
	PERS Offset for Joint Powers Authorities – Trailer Bill Language.	0	0	0	
	Governor proposes budget trailer bill language to clarify existing law to assure that the PERS offset covers Joint Powers Authorities.				
	Assembly did not take action on this item.				
	Senate adopted the Governor's budget trailer language.				

Issue Description Assembly Senate Difference Conference Action

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Control Section 12.40

001 Mega-Item Flexibility

Assembly modified Control Section 12.40 to allow LEAs to transfer up to 20 percent out of specified categorical programs and up to 25 percent into specified categorical programs. Transfers out of the Economic Impact Aid program are limited to 10 percent.

Senate adopted Control Section language as proposed by the Governor, which continues transfers of up to 10 percent "out" and up to 15 percent "in".

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6110 **Department of Education Difference Description Assembly** Senate **Conference Action Issue Control Section 12.60** 001 0 0 0 **Adds Programs Authorized** for Contingency Transfers. **Categorical Contingency Transfer Authority**

Assembly added Community
Day Schools and Adult
Education programs to the list
of programs in this control
section. The Department of
Finance is authorized to transfer
unobligated funds between these
and other programs listed in the
control section to address
funding shortfalls.

Senate did not take this action.

6110 Department of Education	n
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Issue	Description	Assembly	Senate	Difference	Conference Action
Contr	rol Section 12.75				
064	Add New Control Section to Reduce Basic Aid District Funding.	0	0	0	
	Assembly adopted \$3.1 million reduction in categorical programs for basic aid districts. This is commensurate with the Governor's proposed .3 percent deficit reduction for school districts, per LAO calculations.				
	Senate adopted a \$2.7 million reduction for basic aid districts, per Department of Finance calculations.				